

## Kootenai Jt. District #274

Kootenai County

8100 E O'gara Road, Harrison, ID. 83833

Phone: (208) 689-3631 Fax: (208) 689-3511

Ron K Hill, Superintendent

### District Characteristics 1996-97

Fall Enrollment 1996-97	312	Special Education:	
Average Daily Attendance	303	Special Education Students	33
State Ranking per ADA	87	Gifted and Talented Students	23
Number of Schools (sites):		Number of LEP Students	0
Elementary	1	National School Lunch Program:	
Secondary	1	% Average Daily Participation	76%
Number of Schools:		% Free and Reduced Meals	36%
Accredited	1	Average Lunch Price - Elementary	\$1.00
Accredited with Comment	1	Average Lunch Price - Secondary	\$1.10
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	319
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	15		
Other Completions*	0		

\* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

### Superintendent's Highlights

No Data Submitted

### Progress Towards Meeting District Goals

#### 1996-97 Goals

#### Progress

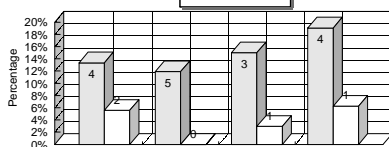
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### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	55.41%	41.08%	96.49%
Black	0.00%	0.00%	0.00%
Hispanic	0.96%	1.91%	2.87%
Nat. Amer.	0.32%	0.00%	0.32%
Asian	0.00%	0.32%	0.32%
Total	56.69%	43.31%	100.00%

#### Dropouts



Numbers in graph represent actual dropout counts per grade

## Financial Information 1996-97

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$740,186	39.36%	\$896,383	39.81%
Other Sources	97,143	5.17%	132,507	5.88%
State	1,042,944	55.47%	1,102,626	48.96%
Federal	0	0.00%	120,457	5.35%
<b>Total</b>	<b>\$1,880,273</b>	<b>100.00%</b>	<b>\$2,251,973</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$185,989
Lottery Revenues	\$13,318
Technology Grant	\$30,723

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$964,369	56.34%		
M & O Support Programs	747,449	43.66%		
M & O Other	0	0.00%		
<b>Total M &amp; O</b>	<b>\$1,711,818</b>	<b>100.00%</b>	<b>\$5,655</b>	<b>23</b>
<b>Total ALL Funds</b>	<b>\$2,271,786</b>	<b>100.00%</b>	<b>\$7,505</b>	<b>21</b>

### Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$185,347,101	\$612,272	8
Total M & O Levy	0.004000053		36
Total School Levy	0.004809346		74

## Staff Data 1996-97

### District Personnel:

	FTE	ADA to FTE
Elementary Teachers	8.94	17
Secondary Teachers	12.24	12
Administrators	2.33	130
Other Certified Staff	2.32	130
Total Certified Staff	25.83	12
Total Non-Certified Staff	12.73	24

### Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$19,715	
Highest Salary on Schedule	\$41,407	
Average Elementary Teacher's Salary	\$31,526	25
Average Secondary Teacher's Salary	\$28,133	89
Superintendent's Salary	\$64,000	52

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).  
 "Totals" may not sum due to rounding.

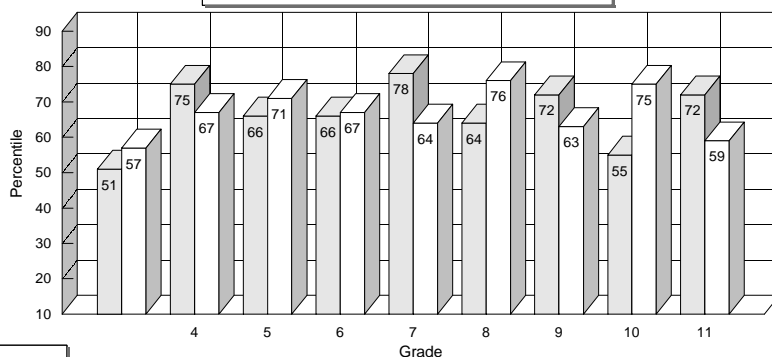


## Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

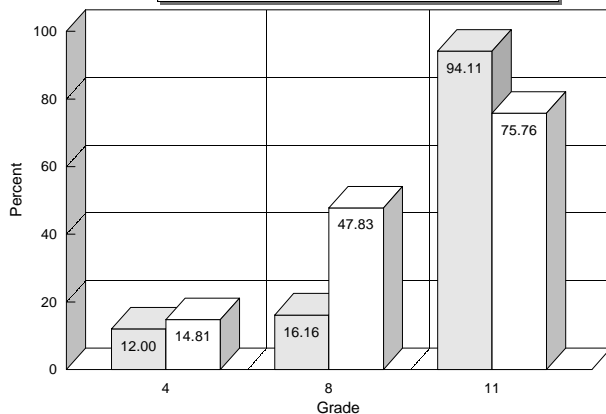
### Standard Testing Results

ITBS and TAP



### Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area,